Table 1Initial Implementation Steps(Resolution No. 03, Series of 2015)

| | | Project | Who | Notes | Schedule |
|--|-------------------|--|--|--|--|
| | D LEGAL | Town Assessment of Infrastructure Deficiencies | Town Engineer Consultants Utility Providers Public Works Department | To include Our Town Planning Area plus Midland Avenue and Two Rivers Road | To be completed Fall/Winter 2015 |
| | A. PHYSICAL AND | Complete land survey and title research | Title & Survey CompaniesConsulting Attorneys | | This task is almost complete |
| | | Identify and resolve legal obstacles | • Town Attorney | | Some issues have been identified and work is being done on them To be completed summer 2015 |
| | | Analyze physical constraints | • Consultants | Includes slope review by Old Recycle Site and adjacent to Midland Spur | To be completed Fall/Winter 2015 |
| | BOARDS | Analyze and Develop Land Use Regulations | P&Z Potentially consultants | Includes analyzing current CSC Zone District for amendment and applicability to River Front Parcel (aka development portion of Pan & Fork Property) and Analysis of creating a form-based code | P&Z has had initial discussions on CSC Zone District. Next Steps 1.Scenario Planning for 3 parcels – Summer 2015 2.Determine development patterns for CDC (see below) and other parcels- Summer 2015 3. Discuss Zoning Options - Summer 2015 |
| | B. COMMITTEES AND | Master Plan Amendments - Review and Revise applicable portions of the Town's adopted Master Plan to incorporate recommendations | • P&Z | | Initial discussions. DAAC Map has been amended to include P&Z and Council Resolution No. 19, Series of 2015. Master Plan initial text has been drafted. Typologies and Future Land Use Map drafts presented to P&Z May 19 P&Z task – present two options for CDC parcel Options include – acceptable uses; number of stories; square footage of buildings; building envelopes P&Z reviewed options for CDC site for Public Hearing (PH) on May 19 Proposed Next Steps: 1 PH at Basalt Library - June 2 View Concepts, Identify on site Park/Building Area from Res. 19 2. P&Z further develops recommendations – June 16 Worksession. Limited Public Comment 3. Special Meeting – June 30th P&Z and Council 4. Develop computer modeling or identify potential buildings for comparison |

| | Re-activate Two Rivers Greenway Master Plan | • POST | Includes public hearing(s) and discussion to determine if modifications should be made to 2007 Plan | Initial Scope received by Loris and Associates 1. Finalize Contract - May 2. Initial Plan Preparation June -August 3. Public Input – September 3 Amend Greenway Plan- October thru Completion 4. Refine costs and cost allocations for Phase I Implementation – Winter 201 |
|-------------|---|--|---|---|
| | Create Park Plan & construction documents for River Front Park | • POST | | To be scheduled once Park Plan is prepared |
| | Work on pedestrian connections to Downtown | • POST | | To be scheduled |
| | Refine program for bringing arts into the Downtown | ARTS CouncilWyly Arts Center | | PAC is being scheduled Wyly Arts Center prepared Plan – Done Ongoing – Discussions are ongoing |
| | Refine and Plan Affordable Housing Projects in Downtown | BACHHousing Corporation | | BACH met on" initial Lowe Proposal" and made initial comments Additional discussions to be scheduled |
| | Conversations with Property Owners to understand their potential roles in implementing DAAC Report | • Town Manager • DAAC members | | To be scheduled |
| _ | Determine Benefit/Cost Analysis of major infrastructure Improvements | • Town Manager | Some ideas will cost significant funds. | To be scheduled following identification of infrastructure needs |
| . FINANCIAL | Determine which financial tools the Town will utilize to implement the Plan | Town Financial Advisor Town Manager Town Council | See Kimmel Memo dated October 30, 2014 to DAAC | In process |
| U | Revise 10-Year CIP to Include Infrastructure for Implementing Plan | • Town Manager/Finance Director | | To be scheduled following identification of development and infrastruct |

| une -August October thru Completion ocations for Phase I Implementation – Winter 2016 |
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| ark Plan is prepared |
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| d Plan – Done ongoing |
| Proposal" and made initial comments scheduled |
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| g identification of infrastructure needs |
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| g identification of development and infrastructure needs |